

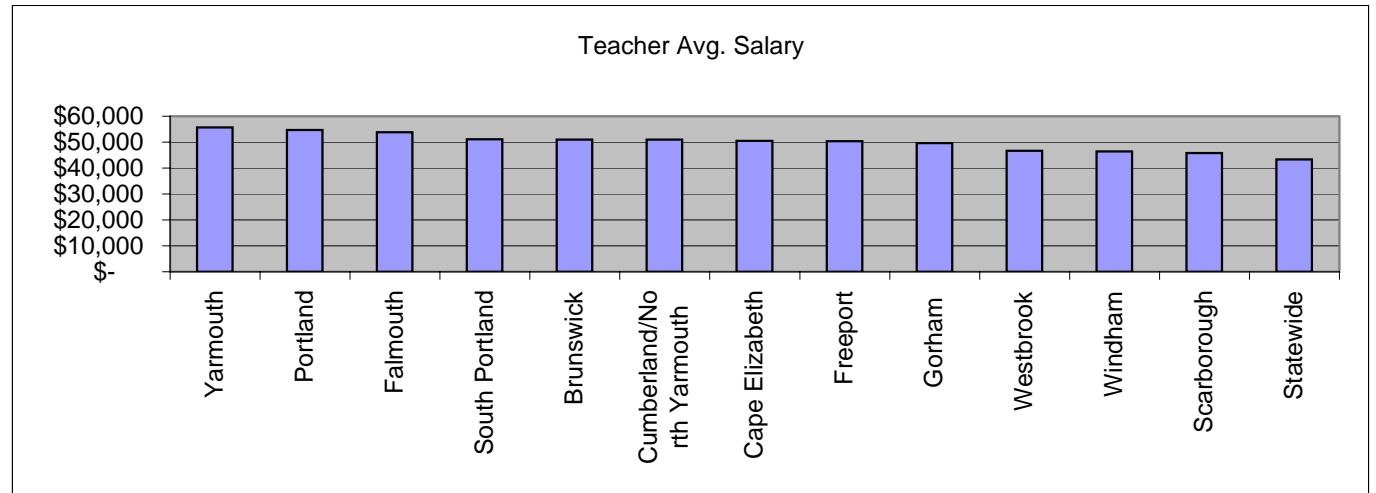
School Benchmarks

All Data from www.maine.gov

2006-2007

	Enrollment-2007	Classroom Teachers	Administrators	Other Staff	Pupil/Teacher Ratio	Pupil/Admin Ratio	Pupil/Other Instructional Staff
Brunswick	3049	234	13	23	13.03	234.54	132.57
Cape Elizabeth	1791	131	8	15	13.67	223.88	119.40
Cumberland/North Yarmouth	2250	178	10	15	12.64	225.00	150.00
Falmouth	2146	167	10	17	12.85	214.60	126.24
Freeport	1130	101	7	12	11.19	161.43	94.17
Gorham	2704	193	14	23	14.01	193.14	117.57
Portland	7047	582	33	62	12.11	213.55	113.66
Scarborough	3328	252	14	29	13.21	237.71	114.76
South Portland	3053	261	18	34	11.70	169.61	89.79
Westbrook	2491	220	14	24	11.32	177.93	103.79
Windham	2684	199	16	20	13.49	167.75	134.20
Yarmouth	1391	109	9	11	12.76	154.56	126.45
Statewide	194975	16548	686	1540	11.78	284.22	126.61

	Teacher Avg. Salary
Yarmouth	\$ 55,631
Portland	\$ 54,744
Falmouth	\$ 53,852
South Portland	\$ 51,142
Brunswick	\$ 50,981
Cumberland/North Yarmouth	\$ 50,977
Cape Elizabeth	\$ 50,523
Freeport	\$ 50,367
Gorham	\$ 49,667
Westbrook	\$ 46,674
Windham	\$ 46,424
Scarborough	\$ 45,836
Statewide	\$ 43,386



Staff Data

	Enrollment-2007	Classroom Teachers	Total of Teachers	Number of Staff	Students Per Teacher	Students Per Staff
Brunswick	3049	234	248	522	12.3	5.84
Cape Elizabeth	1791	131	148	294	12.1	6.09
Cumberland/North Yarmouth	2250	178	198	460	11.4	4.89
Falmouth	2146	167	181	378	11.9	5.68
Freeport	1130	101	116	267	9.7	4.23
Gorham	2704	193	208	454	13.0	5.96
Portland	7047	582	712	1360	9.9	5.18
Scarborough	3328	252	273	607	12.2	5.48
South Portland	3053	261	261	640	11.7	4.77
Westbrook	2491	220	248	468	10.0	5.32
Windham	2684	199	225	518	11.9	5.18
Yarmouth	1391	109	125	240	11.1	5.80

School Funding

	State Contribution 08-09	Enrollment-2007	State Contribution Per Student
South Portland	\$ 4,205,815	3053	\$ 1,377.60
Freeport	\$ 1,623,240	1130	\$ 1,436.50
Yarmouth	\$ 2,319,142	1391	\$ 1,667.25
Cape Elizabeth	\$ 3,075,610	1791	\$ 1,717.26
Portland	\$ 14,926,247	7047	\$ 2,118.10
Scarborough	\$ 7,070,231	3328	\$ 2,124.47
Falmouth	\$ 6,667,662	2146	\$ 3,107.02
Brunswick	\$ 14,618,790	3049	\$ 4,794.62
Westbrook	\$ 12,420,688	2491	\$ 4,986.23
Cumberland/North Yarmouth	\$ 11,706,924	2250	\$ 5,203.08
Windham	\$ 14,291,692	2684	\$ 5,324.77
Gorham	\$ 16,372,203	2704	\$ 6,054.81

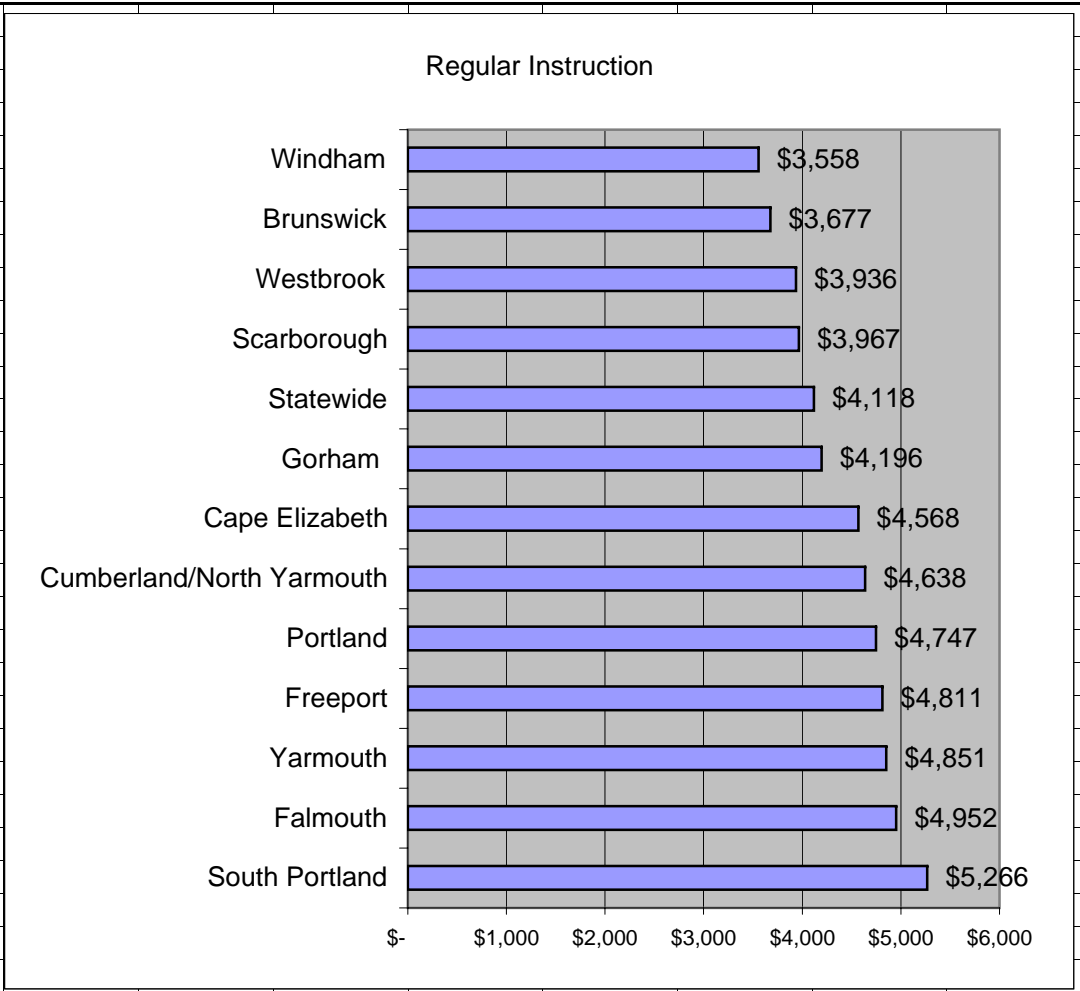
	Local Sources 2006-2007	Enrollment-2007	Local Contribution Per Student
Yarmouth	\$ 15,568,715	1391	\$ 11,192.46
Freeport	\$ 11,985,929	1130	\$ 10,607.02
South Portland	\$ 31,319,616	3053	\$ 10,258.64
Portland	\$ 60,967,110	7047	\$ 8,651.50
Cape Elizabeth	\$ 15,176,732	1791	\$ 8,473.89
Falmouth	\$ 17,313,750	2146	\$ 8,067.92
Scarborough	\$ 24,489,822	3328	\$ 7,358.72
Cumberland/North Yarmouth	\$ 16,044,723	2250	\$ 7,130.99
Westbrook	\$ 14,840,295	2491	\$ 5,957.57
Brunswick	\$ 14,764,783	3049	\$ 4,842.50
Windham	\$ 12,928,760	2684	\$ 4,816.97
Gorham	\$ 11,746,250	2704	\$ 4,344.03

School Funding

	Total Revenues 06-07	Local Sources 2006-2007	Percent Local
Yarmouth	\$ 17,718,024	\$ 15,568,715	87.9%
Freeport	\$ 14,233,811	\$ 11,985,929	84.2%
South Portland	\$ 37,542,545	\$ 31,319,616	83.4%
Cape Elizabeth	\$ 18,244,294	\$ 15,176,732	83.2%
Portland	\$ 78,159,320	\$ 60,967,110	78.0%
Scarborough	\$ 31,927,163	\$ 24,489,822	76.7%
Falmouth	\$ 23,578,457	\$ 17,313,750	73.4%
Cumberland/North Yarmouth	\$ 25,153,930	\$ 16,044,723	63.8%
Westbrook	\$ 27,940,671	\$ 14,840,295	53.1%
Brunswick	\$ 31,433,922	\$ 14,764,783	47.0%
Windham	\$ 28,255,281	\$ 12,928,760	45.8%
Gorham	\$ 27,439,366	\$ 11,746,250	42.8%

Regular Instruction

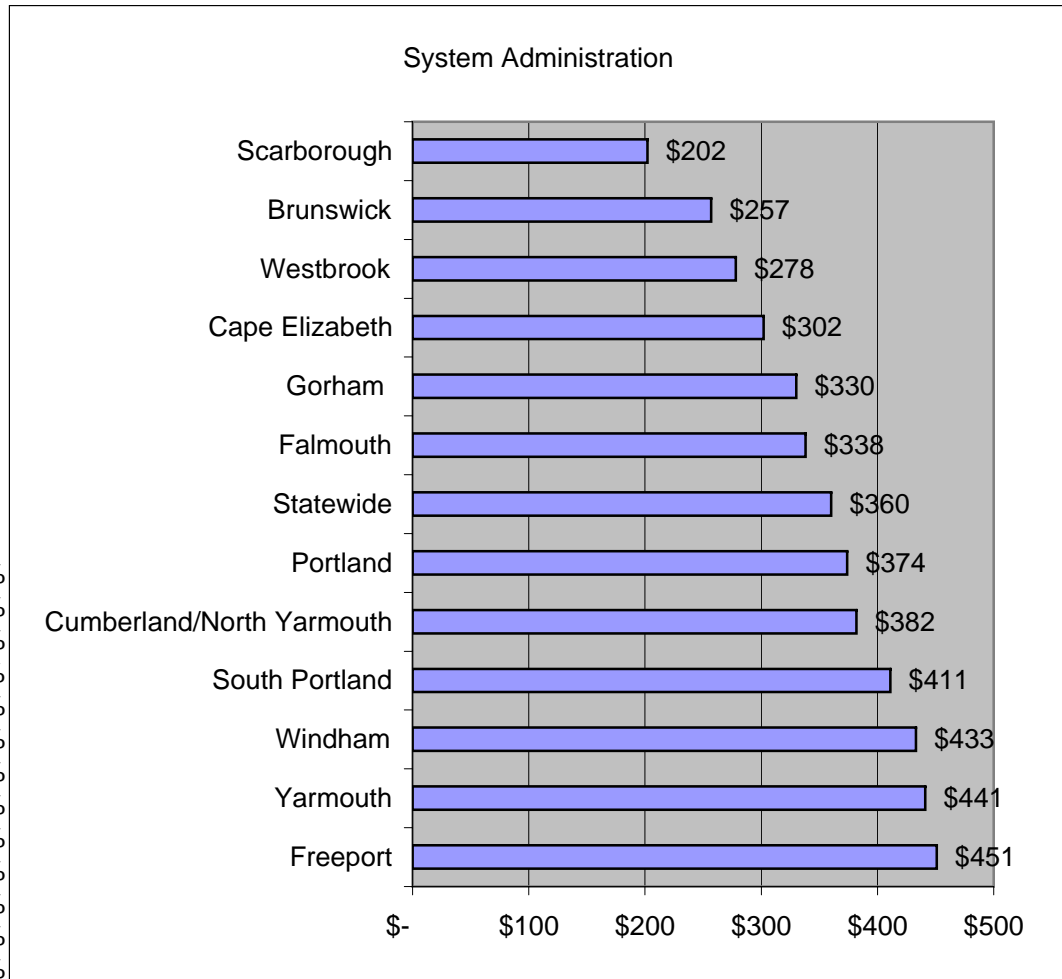
	Regular Instruction
South Portland	\$ 5,266
Falmouth	\$ 4,952
Yarmouth	\$ 4,851
Freeport	\$ 4,811
Portland	\$ 4,747
Cumberland/North Yarmouth	\$ 4,638
Cape Elizabeth	\$ 4,568
Gorham	\$ 4,196
Statewide	\$ 4,118
Scarborough	\$ 3,967
Westbrook	\$ 3,936
Brunswick	\$ 3,677
Windham	\$ 3,558
	Regular Instruction
Cape Elizabeth	45.72%
South Portland	45.49%
Falmouth	45.07%
Portland	43.75%
Cumberland/North Yarmouth	43.00%
Scarborough	42.31%
Freeport	42.13%
Gorham	41.36%
Brunswick	39.17%
Westbrook	38.42%
Yarmouth	37.96%
Windham	35.65%



System Administration

System Administration		
Freeport	\$	451
Yarmouth	\$	441
Windham	\$	433
South Portland	\$	411
Cumberland/North Yarmouth	\$	382
Portland	\$	374
Statewide	\$	360
Falmouth	\$	338
Gorham	\$	330
Cape Elizabeth	\$	302
Westbrook	\$	278
Brunswick	\$	257
Scarborough	\$	202

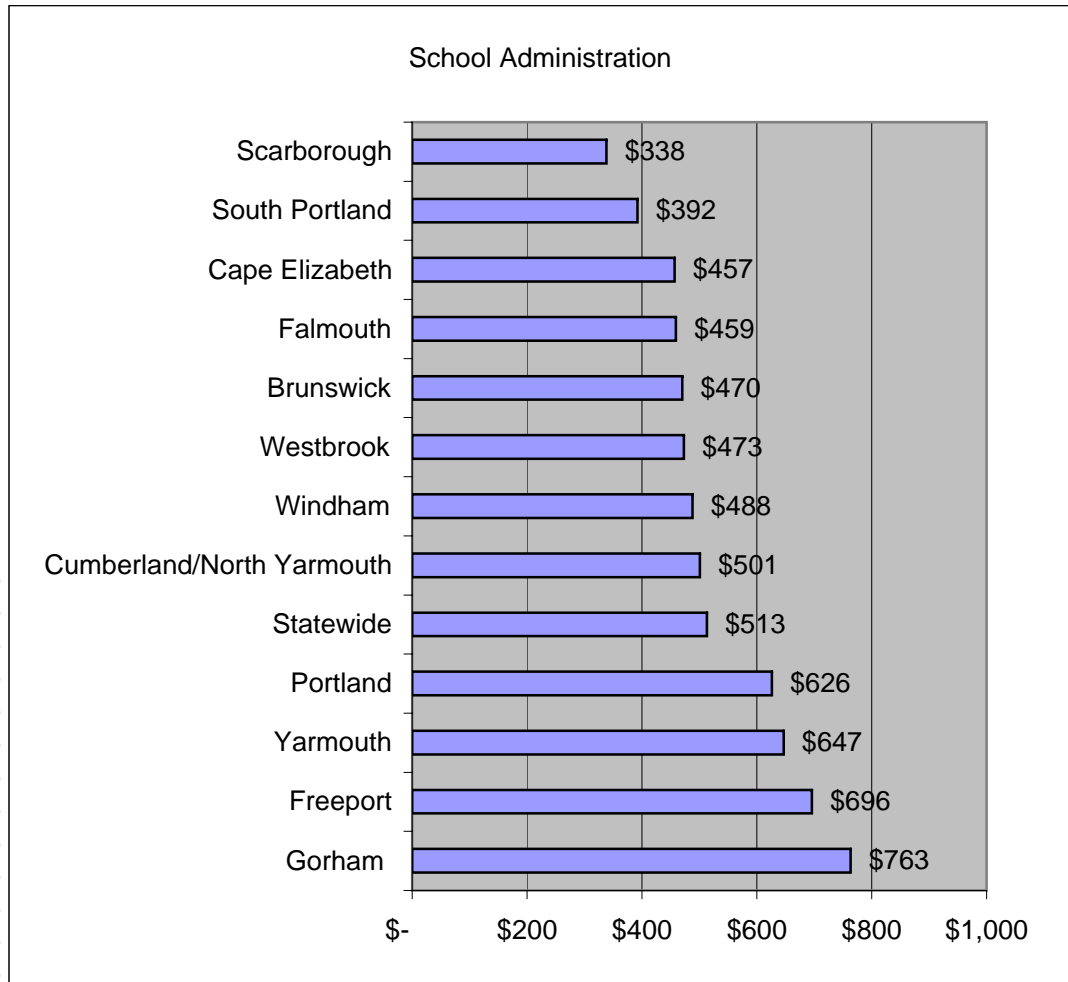
System Administration		
Windham		4.34%
Freeport		3.95%
Statewide		3.68%
Cumberland/North Yarmouth		3.55%
South Portland		3.55%
Portland		3.45%
Yarmouth		3.45%
Gorham		3.26%
Falmouth		3.08%
Cape Elizabeth		3.03%
Brunswick		2.74%
Westbrook		2.72%
Scarborough		2.16%



School Administration

	School Administration	
Gorham	\$	763
Freeport	\$	696
Yarmouth	\$	647
Portland	\$	626
Statewide	\$	513
Cumberland/North Yarmouth	\$	501
Windham	\$	488
Westbrook	\$	473
Brunswick	\$	470
Falmouth	\$	459
Cape Elizabeth	\$	457
South Portland	\$	392
Scarborough	\$	338

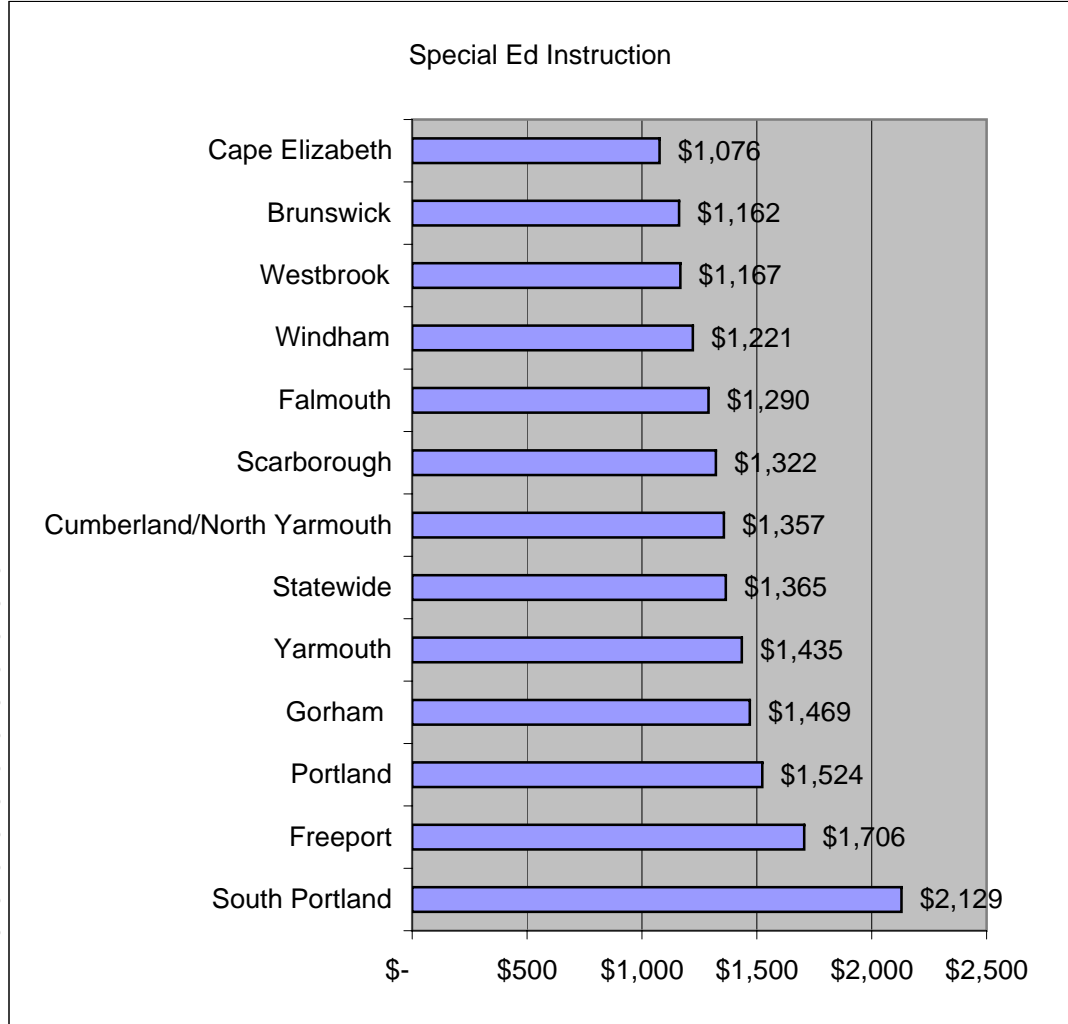
	School Administration	
Gorham		7.52%
Freeport		6.09%
Portland		5.78%
Statewide		5.24%
Yarmouth		5.07%
Brunswick		5.01%
Windham		4.89%
Cumberland/North Yarmouth		4.65%
Westbrook		4.63%
Cape Elizabeth		4.58%
Falmouth		4.18%
Scarborough		3.61%
South Portland		3.39%



Special Education Instruction

Special Ed Instruction	
South Portland	\$ 2,129
Freeport	\$ 1,706
Portland	\$ 1,524
Gorham	\$ 1,469
Yarmouth	\$ 1,435
Statewide	\$ 1,365
Cumberland/North Yarmouth	\$ 1,357
Scarborough	\$ 1,322
Falmouth	\$ 1,290
Windham	\$ 1,221
Westbrook	\$ 1,167
Brunswick	\$ 1,162
Cape Elizabeth	\$ 1,076

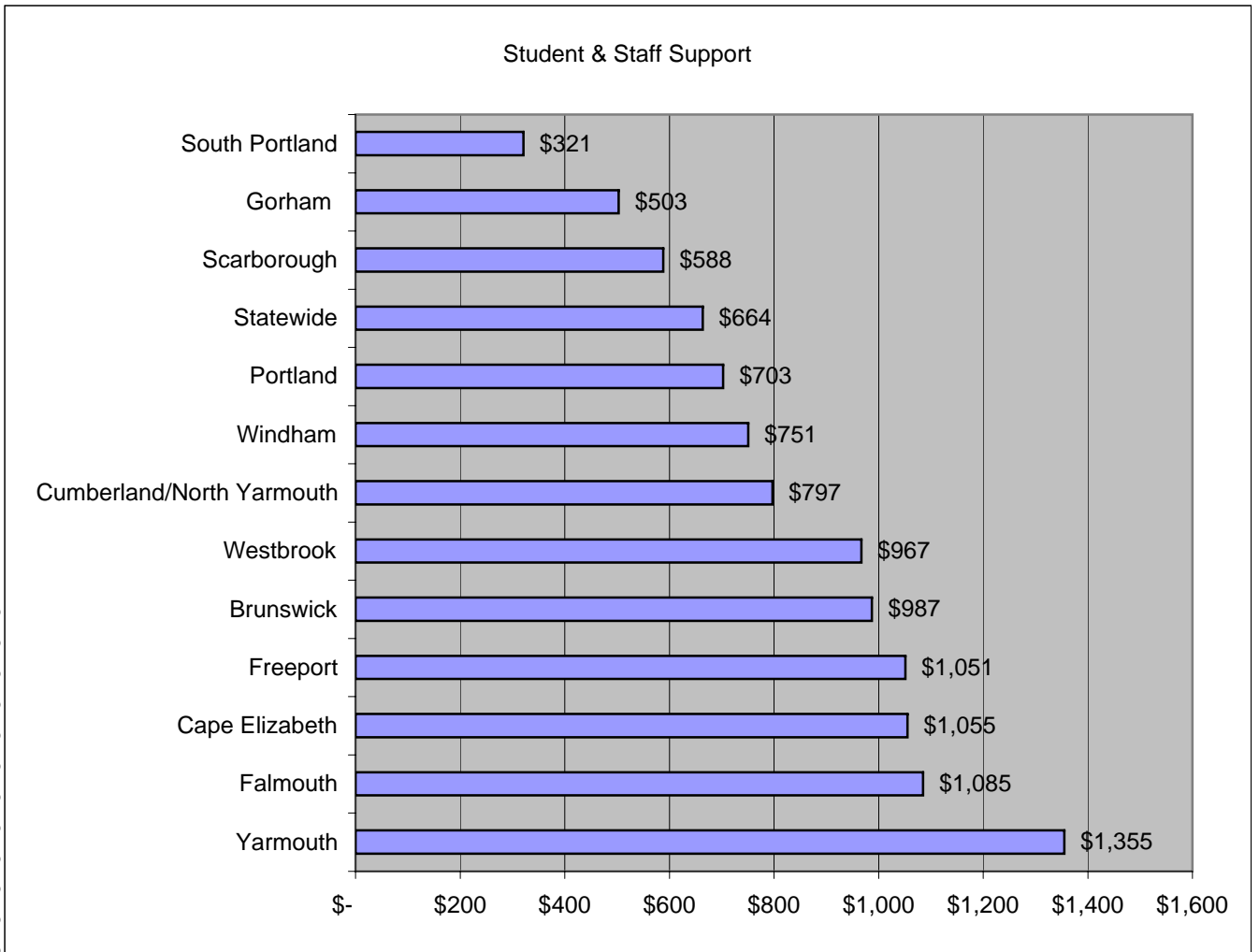
Special Ed Instruction	
South Portland	18.39%
Freeport	14.94%
Gorham	14.49%
Scarborough	14.11%
Portland	14.05%
Cumberland/North Yarmouth	12.59%
Brunswick	12.38%
Windham	12.23%
Falmouth	11.74%
Westbrook	11.39%
Yarmouth	11.23%
Cape Elizabeth	10.77%



Student and Staff Support

Student & Staff Support	
Yarmouth	\$ 1,355
Falmouth	\$ 1,085
Cape Elizabeth	\$ 1,055
Freeport	\$ 1,051
Brunswick	\$ 987
Westbrook	\$ 967
Cumberland/North Yarmouth	\$ 797
Windham	\$ 751
Portland	\$ 703
Statewide	\$ 664
Scarborough	\$ 588
Gorham	\$ 503
South Portland	\$ 321

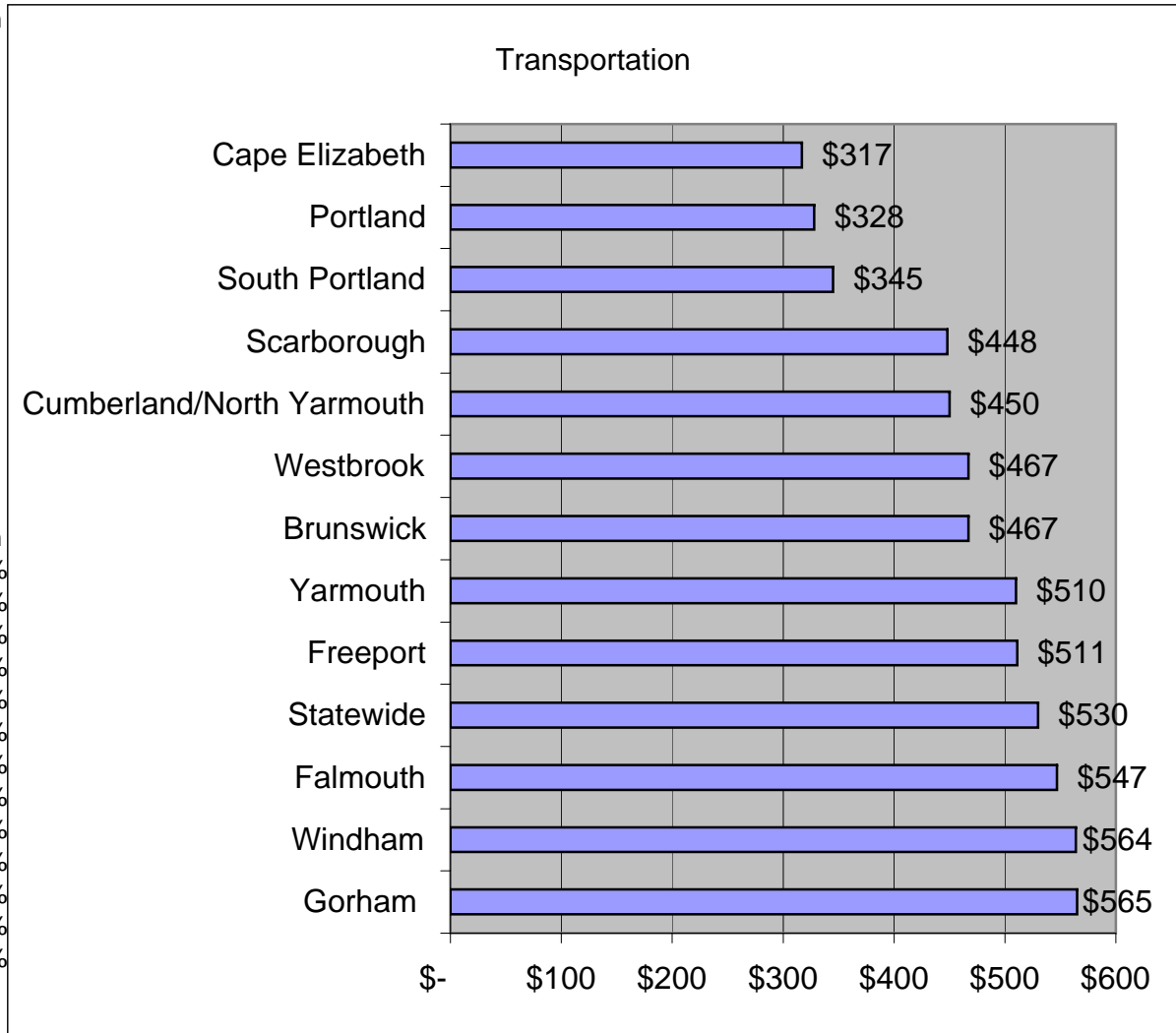
Student & Staff Support	
Yarmouth	10.61%
Cape Elizabeth	10.56%
Brunswick	10.52%
Falmouth	9.87%
Westbrook	9.44%
Freeport	9.20%
Windham	7.52%
Cumberland/North Yarmouth	7.39%
Scarborough	6.78%
Portland	6.48%
Gorham	4.96%
South Portland	2.77%



Transportation

Transportation	
Gorham	\$ 565
Windham	\$ 564
Falmouth	\$ 547
Statewide	\$ 530
Freeport	\$ 511
Yarmouth	\$ 510
Brunswick	\$ 467
Westbrook	\$ 467
Cumberland/North Yarmouth	\$ 450
Scarborough	\$ 448
South Portland	\$ 345
Portland	\$ 328
Cape Elizabeth	\$ 317

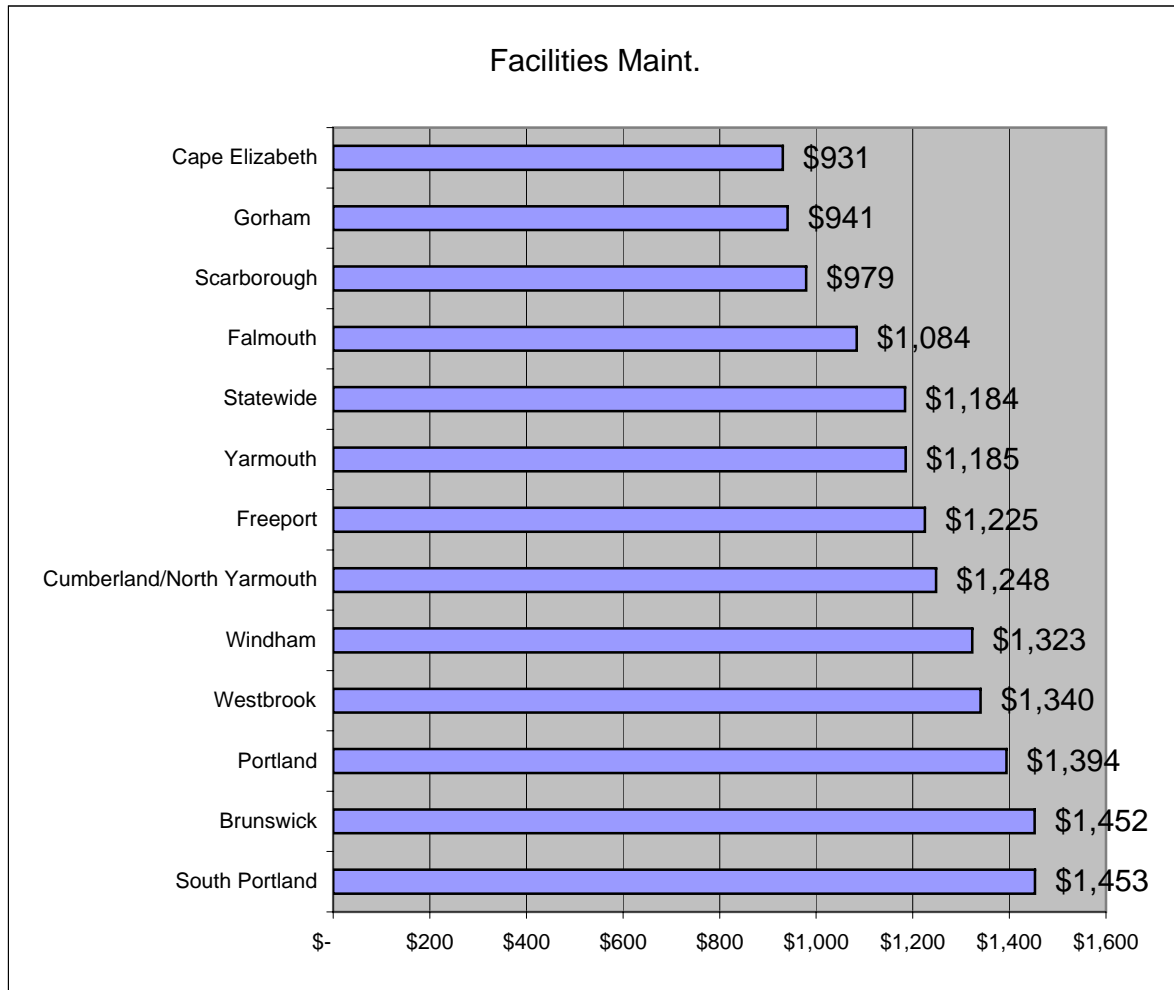
Transportation	
Windham	5.66%
Gorham	5.57%
Statewide	5.42%
Brunswick	4.98%
Falmouth	4.98%
Scarborough	4.78%
Westbrook	4.56%
Freeport	4.47%
Cumberland/North Yarmouth	4.18%
Yarmouth	4.00%
Cape Elizabeth	3.17%
Portland	3.02%
South Portland	2.98%



Facilities Maintenance Costs

	Facilities Maint.
South Portland	\$ 1,453
Brunswick	\$ 1,452
Portland	\$ 1,394
Westbrook	\$ 1,340
Windham	\$ 1,323
Cumberland/North Yarmouth	\$ 1,248
Freeport	\$ 1,225
Yarmouth	\$ 1,185
Statewide	\$ 1,184
Falmouth	\$ 1,084
Scarborough	\$ 979
Gorham	\$ 941
Cape Elizabeth	\$ 931

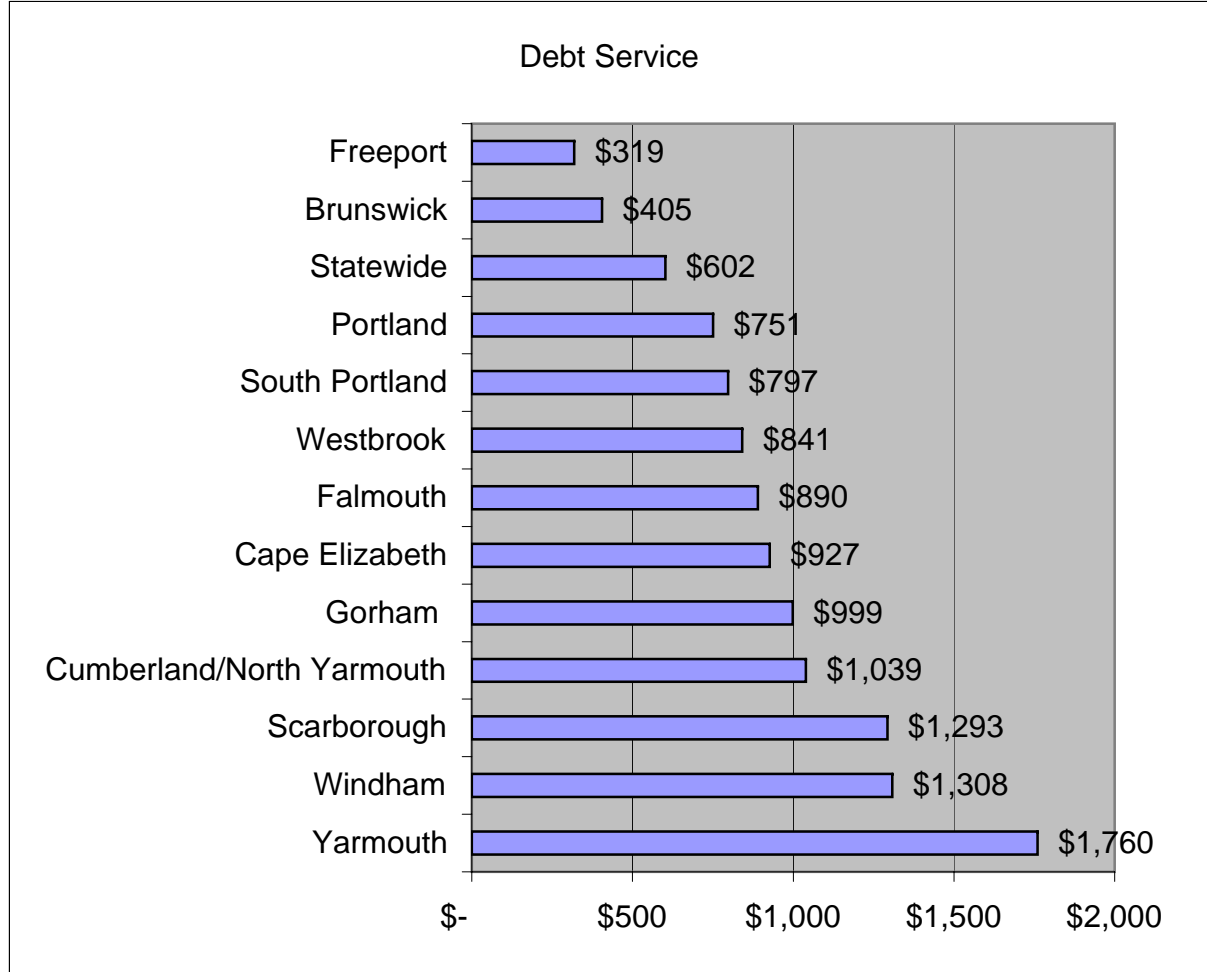
	Facilities Maint.
Brunswick	15.48%
Windham	13.26%
Westbrook	13.08%
Portland	12.85%
South Portland	12.55%
Statewide	12.11%
Cumberland/North Yarmouth	11.57%
Freeport	10.73%
Scarborough	10.44%
Falmouth	9.86%
Cape Elizabeth	9.32%
Gorham	9.28%
Yarmouth	9.28%



Debt Service

	Debt Service
Yarmouth	\$ 1,760
Windham	\$ 1,308
Scarborough	\$ 1,293
Cumberland/North Yarmouth	\$ 1,039
Gorham	\$ 999
Cape Elizabeth	\$ 927
Falmouth	\$ 890
Westbrook	\$ 841
South Portland	\$ 797
Portland	\$ 751
Statewide	\$ 602
Brunswick	\$ 405
Freeport	\$ 319

	Debt Service
Scarborough	13.80%
Yarmouth	13.78%
Windham	13.11%
Gorham	9.85%
Cumberland/North Yarmouth	9.63%
Cape Elizabeth	9.28%
Westbrook	8.21%
Falmouth	8.10%
Portland	6.92%
South Portland	6.89%
Statewide	6.15%
Brunswick	4.32%
Freeport	2.80%



Total Cost Per Student

Westbrook	\$	14,934
Yarmouth	\$	12,778
South Portland	\$	11,578
Freeport	\$	11,422
Falmouth	\$	10,990
Portland	\$	10,851
Cumberland/North Yarmouth	\$	10,786
Gorham	\$	10,146
Cape Elizabeth	\$	9,991
Windham	\$	9,980
Statewide	\$	9,788
Brunswick	\$	9,385
Scarborough	\$	9,376

Total Cost Per Student

